

**Supplement to The UUFH Budget  
for Annual Meeting 6/7/2009**

**Dedicated/Allocated Funds as of 5/31/09**

BOW (includes 1392 from 07-08)	11,886
Castle Care	47,535
Endowment	600,053
Girls/Boys Club Project	303
HiHi	5,150
Intern & Personnel Reserve	10,425
JTW	739
Lemke Fund	5,613
Memorial	6,562
Minister's Discretionary Fund	5,833
Minister's Mortgage	44,060
Office Equipment Reserve	5,051
Wish List	16,919
<b>Total</b>	<b><u>\$ 760,129</u></b>

**Pooled Income Funds** 58,941

**Fellowship Giving 2008-09**

**Internal Donations 7/1/08- 5/31/09**

HiHi	5,150
Memorial	845
Minister's Discretionary Fund	2,493
Sound	260
Staff Holiday Gifts	2,260
Wish List	3,150
<b>Total</b>	<b><u>\$ 14,158</u></b>

**UU Related donations 7/01/08- 5/31/09**

Chalice Lighters	1,688
JTW Reserve	468
LIAC	2,018
Metro New York	6,187
Sofia Fahs	299
UU UN Office	269
UU UNO Every Child is Our Child	425
UUA Annual Fund	15,064
UUA Association Sunday	1,017
UUA Journey Toward Wholeness	468
UUSC	125
UUSC Christmas Collection	953
UUSC Darfur	100
UUSC Guest at Your Table	562
<b>Total</b>	<b><u>\$ 29,643</u></b>

**Outreach : 7/01/08-5/31/09**

Be-Emnet Ethiopian Orphanage (May)	1,275
Brain Injury Assn. of NY	583
Empire State Pride Agenda (June)	?
Herstory	985
Housing Help	798
Huntington Food Council (cash only)	1,635
Knoxville Relief Fund	414
Little Shelter (non-cash gifts)	?
Mitten Tree Gifts (non-cash gifts)	?
NAACP	1,118
Newsday Charity - Kids Program	862
Project Real	631
Smile in a Bag (non-cash gifts)	?
UNICEF	558
VIBS	714
<b>Total</b>	<b><u>\$ 9,573</u></b>

**Total CASH UUFH Contributions**

**\$ 39,282**

**BOW Grants 7/1/08-6/07/09**

(not yet approved by the Board of Trustees)	
Alemu Woldehanna Ethiopian Library	2,500
HiHi	3,000
<b>Total</b>	<b><u>\$ 5,500</u></b>

**Partnering Outreach 2008-09**

(Fair Market Value for Building Use)

AA	1,000
CSA	4,200
HIHI	7,500
Hobbitt Day School	15,600
LI Pride Chorus	8,000
<b>Total</b>	<b><u>\$ 36,300</u></b>

**Outstanding Building Loans as of 7/7/09**

Shelter Rock (Chase) 2 1/2 yrs to go	65,470
Shelter Rock (Veatch) pay off July 2009	4,665
<b>Total</b>	<b><u>\$ 70,135</u></b>