

**Supplement to The UUFH Budget
for Annual Meeting 6/6/2010**

Dedicated/Allocated Funds as of 5/31/2010

BOW	12,986
Castle Care	50,395
Endowment 3/31/10	735,156
Girls/Boys Club Project	25
HiHi	9,448
Intern & Personnel Reserve	10,325
JTW	1,284
Memorial	5,962
Minister's Discretionary Fund	5,955
Minister's Mortgage	45,310
Office Equipment Reserve	5,351
Wish List	29,545
Total	<u>\$ 911,742</u>

Pooled Income Funds 48,307

Fellowship Giving 7/09-5/31/10

Internal Donations as of 5/31/10

HiHi	5,000
Memorial	500
Minister's Discretionary Fund	2,025
Sound	35
Staff Holiday Gifts	1,770
Wish List	14,000
Total	<u>\$ 23,330</u>

UU Related donations 7/01/09 - 5/31/10

Chalice Lighters	
JTW Reserve	423
LIAC	2,020
Metro New York	6,072
Sofia Fahs	500
UU UN Office	264
UUA Association Sunday	9,316
UUA Journey Toward Wholeness	211
UUSC	264
UUSC Christmas Collection	779
UUSC Haiti	2,843
UUSC Guest at Your Table	95
Total	<u>\$ 22,787</u>

Outreach 6/01/09 - 5/31/10

Empire State Pride Agenda	986
ABBA Back Pack Project	1,574
MICAH	1,482
VIBS	1,036
Herstory	1,467
Workplace Project	1,125
Huntington Food Council (cash only)	3,110
H2Empower	1,040
Star Child Gifts (non-cash)	?
Mitten Tree Gifts (non-cash gifts)	?
Newsday Charity - Kids Program	1,038
Smile in a Bag (plus non-cash donations)	825
Students for 60,000	790
Darfur Relief	100
Total	<u>\$ 14,573</u>

Bow Grants 2009-2010

H2Empower	2,500
Total	<u>\$2,500</u>

Total Outreach Giving

39,860

UUA Grant received for Herstory

Fees paid to Herstory \$2,282.50
\$2,850.00

Partnering Outreach 2009-2010

(Fair Market Value for Building Use)

AA	7,000
CSA	5,000
HIHI	7,500
Hobbitt Day School	15,600
LI Pride Chorus	10,000
Total	<u>\$ 45,100</u>

Outstand Bulding Loans June 30, 2010

Shelter Rock (Chase) 1 1/2 years to go **39,861**